Degree Programs

2 Year Degrees

Associate of Arts (AA)

Associate of General Studies (AGS)

Associate of Science (AS)

Biology

Chemistry

Business Administration

Computer Science

Associate of Applied Science (AAS) Degrees

Advanced Manufacturing

Machine Tool

Mechanical Engeering

Welding

Business & Information Technology

Business Administration

Information Systems Technology

Office Systems

General Technology

Health Information Billing & Coding

Nursing (LPN/LPNT to RN)

Technical Certificates

Business Administration

Computer Systems Technology

Cosmetology

Criminal Justice

Health Information Billing & Coding

Machine Tool Technology

Massage Therapy

Office Technology

Practical Nursing

Welding

Certificate of General Studies

General Studies

Certificates of Proficiency

Aesthetics

Computer Sytsems Technology

Computer Programing

Cosmetology Instructor

Criminal Justice

Early Childhood Development

Emergency Medical Technician

Health Information Billing & Coding

Inert Gas Welding

Machine Tool Technology

Manicuring and Nail Technology

Nursing Assistant (CNA)

Phlebotomy

Web Design

Welding

Headcount Enrollment Summary

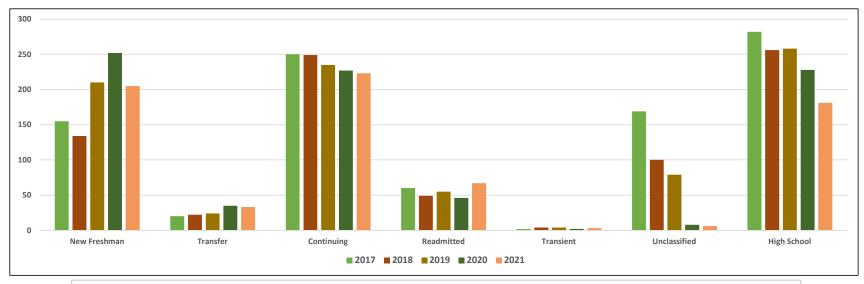
| C414 C-4 | E-H 2020 | E-II 2021 | Percent |
|-----------------------|-----------|-----------|---------|
| Student Category | Fall 2020 | Fall 2021 | Change |
| Total Students | 798 | 718 | -10.03% |
| Full-Time Students | 471 | 405 | -14.01% |
| Part-Time Students | 327 | 313 | -4.28% |
| Total Male Students | 273 | 253 | -7.33% |
| Full-Time Males | 193 | 165 | -14.51% |
| Part-Time Males | 80 | 88 | 10.00% |
| Total Female Students | 525 | 465 | -11.43% |
| Full-Time Females | 278 | 240 | -13.67% |
| Part-Time Females | 247 | 225 | -8.91% |
| Degree Seeking | 558 | 529 | -5.20% |
| Full-Time Students | 441 | 386 | -12.47% |
| Part-Time Students | 117 | 143 | 22.22% |
| Non-Degree Seeking | 240 | 189 | -21.25% |
| Full-Time Students | 30 | 19 | -36.67% |
| Part-Time Students | 210 | 170 | -19.05% |

| C4-14 C-4 | S 2021 | S 2022 | Percent |
|-----------------------|-------------|-------------|---------|
| Student Category | Spring 2021 | Spring 2022 | Change |
| Total Students | 621 | 628 | 1.13% |
| Full-Time Students | 337 | 334 | -0.89% |
| Part-Time Students | 284 | 294 | 3.52% |
| Total Male Students | 220 | 215 | -2.27% |
| Full-Time Males | 136 | 131 | -3.68% |
| Part-Time Males | 84 | 84 | 0.00% |
| Total Female Students | 401 | 413 | 2.99% |
| Full-Time Females | 201 | 203 | 1.00% |
| Part-Time Females | 200 | 210 | 5.00% |
| Degree Seeking | 429 | 453 | 5.59% |
| Full-Time Students | 323 | 323 | 0.00% |
| Part-Time Students | 106 | 130 | 22.64% |
| Non-Degree Seeking | 192 | 175 | -8.85% |
| Full-Time Students | 14 | 11 | -21.43% |
| Part-Time Students | 178 | 164 | -7.87% |

Headcount by Student Type

Fall

| | Ne | w Fresh | ıman | | Transfe | er | | Continu | ing | R | eadmit | ted | | Transi | ent | L | Inclassi | fied | H | ligh Sch | ool | |
|------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|--------|---------|-------|--------|---------|-------|----------|---------|-------|----------|---------|-------|
| | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | |
| Fall | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Total |
| 2017 | 155 | 16.5% | 11.5% | 20 | 2.1% | -31.0% | 250 | 26.7% | 5.9% | 60 | 6.4% | -4.8% | 2 | 0.2% | -0.5 | 169 | 18.0% | 4.3% | 282 | 30.1% | 17.0% | 938 |
| 2018 | 134 | 16.5% | -13.5% | 22 | 2.7% | 10.0% | 249 | 30.6% | -0.4% | 49 | 6.0% | -18.3% | 4 | 0.5% | 1 | 100 | 12.3% | -40.8% | 256 | 31.4% | -9.2% | 814 |
| 2019 | 210 | 24.3% | 56.7% | 24 | 2.8% | 9.1% | 235 | 27.2% | -5.6% | 55 | 6.4% | 12.2% | 4 | 0.5% | 0 | 79 | 9.1% | -21.0% | 258 | 29.8% | 0.8% | 865 |
| 2020 | 252 | 31.6% | 20.0% | 35 | 4.4% | 45.8% | 227 | 28.4% | -3.4% | 46 | 5.8% | -16.4% | 2 | 0.3% | -0.5 | 8 | 1.0% | -89.9% | 228 | 28.6% | -11.6% | 798 |
| 2021 | 205 | 28.6% | -18.7% | 33 | 4.6% | -5.7% | 223 | 31.1% | -1.8% | 67 | 9.3% | 45.7% | 3 | 0.4% | 0.5 | 6 | 0.8% | -25.0% | 181 | 25.2% | -20.6% | 718 |



New Freshmen: First-time entering undergraduate

Transfer: First Semester transfers to UA Rich Mountain from another college or university

Continuing: Continued enrollment from previous semester

Readmitted: Enrolled at UA Rich Mountain after not attending the previous semester

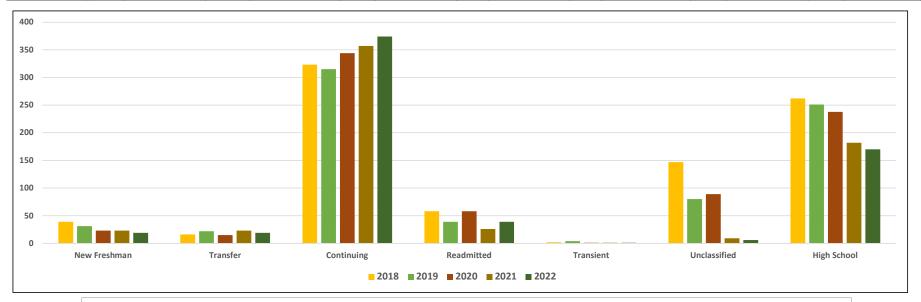
Transient: Students of another college/university enrolled at UA Rich Mountain to receive credit to transfer back

High School: Students still enrolled in High School

Headcount by Student Type

Spring

| | Ne | w Fresh | ıman | | Transfe | er | (| Continu | ing | R | eadmit | ted | | Transi | ent | l | Inclassif | ied | F | ligh Sch | ool | |
|--------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|--------|---------|-------|--------|---------|-------|-----------|---------|-------|----------|---------|-------|
| | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | | % of | Percent | |
| Spring | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Count | Total | Change | Total |
| 2018 | 39 | 4.6% | 95.0% | 16 | 1.9% | -5.9% | 323 | 38.1% | -2.4% | 58 | 6.8% | -13.4% | 2 | 0.2% | -33% | 147 | 17.4% | -10.4% | 262 | 30.9% | 18.0% | 847 |
| 2019 | 31 | 4.2% | -20.5% | 22 | 3.0% | 37.5% | 315 | 42.5% | -2.5% | 39 | 5.3% | -32.8% | 4 | 0.5% | 100% | 80 | 10.8% | -45.6% | 251 | 33.8% | -4.2% | 742 |
| 2020 | 23 | 3.0% | -25.8% | 15 | 2.0% | -31.8% | 344 | 44.8% | 9.2% | 58 | 7.6% | 48.7% | 1 | 0.1% | -75% | 89 | 11.6% | 11.3% | 238 | 31.0% | -5.2% | 768 |
| 2021 | 23 | 3.7% | 0.0% | 23 | 3.7% | 53.3% | 357 | 57.5% | 3.8% | 26 | 4.2% | -55.2% | 1 | 0.2% | 0% | 9 | 1.4% | -89.9% | 182 | 29.3% | -23.5% | 621 |
| 2022 | 19 | 3.0% | -17.4% | 19 | 3.0% | -17.4% | 374 | 59.6% | 4.8% | 39 | 6.2% | 50.0% | 1 | 0.2% | 0% | 6 | 1.0% | -33.3% | 170 | 27.1% | -6.6% | 628 |



New Freshmen: First-time entering undergraduate

Transfer: First Semester transfers to UA Rich Mountain from another college or university

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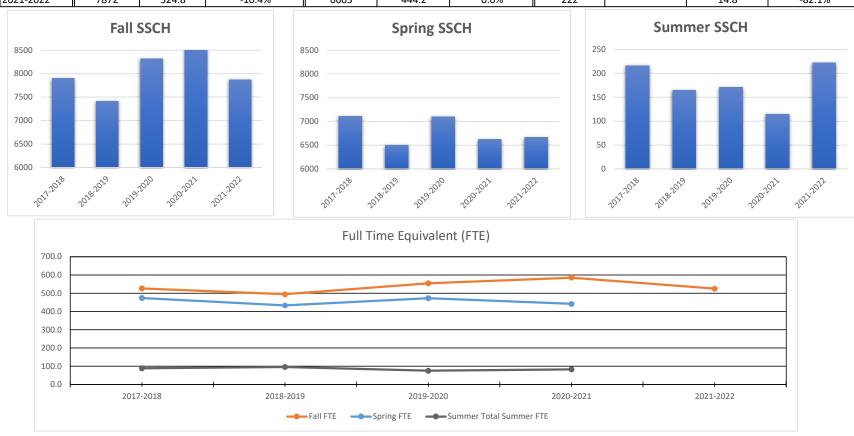
Transient: Students of another college/university enrolled at UA Rich Mountain to receive credit to transfer back

High School: Students still enrolled in High School

Student Semester Credit Hours

by Semester

| | | Fall | | | Spring | | | S | ummer | |
|-----------|------|-------|--------------|------|--------|----------|-----------|----------|--------------|--------------|
| | | | Fall to Fall | | | Sp to Sp | Summer II | Summer I | Total Summer | Total Summer |
| Year | SSCH | FTE | % Change | SSCH | FTE | % Change | SSCH | SSCH | FTE | % Change |
| 2017-2018 | 7900 | 526.7 | 5.2% | 7106 | 473.7 | 3.9% | 216 | 1116 | 88.8 | 4.0% |
| 2018-2019 | 7417 | 494.5 | -6.1% | 6501 | 433.4 | -8.5% | 165 | 1272 | 95.8 | 7.9% |
| 2019-2020 | 8317 | 554.5 | 12.1% | 7097 | 473.1 | 9.2% | 171 | 962 | 75.5 | -21.2% |
| 2020-2021 | 8781 | 585.4 | 5.6% | 6623 | 441.5 | -6.7% | 115 | 1124 | 82.6 | 9.4% |
| 2021-2022 | 7872 | 524.8 | -10.4% | 6663 | 444.2 | 0.6% | 222 | | 14.8 | -82.1% |



FTE is derived from the total student semester credit hours (SSCH) divided by 15

Headcount by County of Residence

Fall Semester

| | | D-II- Ct | | | | | | | | | | _ | l | Oklahoma | | Oklahoma | | | Other Out-Of-State | | | | |
|------|----------|-------------|------|-------|-------------|------|-------|-------------|-------|-------|--------------|------|-------|--------------|------|----------|------------|------|--------------------|--------------|------|-------|-------------|
| | <u>'</u> | Polk County | | ` | cott County | _ | IVIO | ntgomery Co | ounty | | ther Arkansa | IS | (80 | rder Countie | es) | ļ., | (Other) | | Oth | er Out-Ot-St | ate | ļ | |
| | | | | | | | | | | | | | | | | | | | | | | Total | Total |
| Fall | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | SSCH |
| 2017 | 635 | 67.7% | 5482 | 135 | 14.4% | 1049 | 109 | 11.6% | 794 | 35 | 3.7% | 344 | 13 | 162.5% | 127 | 3 | 0.3% | 30 | 8 | 0.9% | 74 | 938 | 7900 |
| 2018 | 564 | 69.3% | 4961 | 100 | 12.3% | 1015 | 98 | 12.0% | 877 | 33 | 4.1% | 357 | 11 | 137.5% | 115 | 0 | 0.0% | 0 | 8 | 1.0% | 92 | 814 | 7417 |
| 2019 | 577 | 66.7% | 5251 | 109 | 12.6% | 1098 | 78 | 9.0% | 697 | 49 | 5.7% | 545 | 8 | 18.2% | 61 | 0 | 0.0% | 0 | 44 | 5.1% | 665 | 865 | 8317 |
| 2020 | 445 | 55.8% | 4561 | 100 | 12.5% | 1078 | 69 | 8.6% | 627 | 105 | 13.2% | 1396 | 11 | 17.2% | 136 | 4 | 0.5% | 62 | 64 | 8.0% | 921 | 798 | 8781 |
| 2021 | 379 | 52.8% | 3800 | 88 | 12.3% | 947 | 54 | 7.5% | 555 | 106 | 14.8% | 1394 | 13 | 17.6% | 129 | 4 | 0.6% | 54 | 74 | 10.3% | 993 | 718 | 7872 |

| Spring Semester | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-------|-------------|------|-------|--------------|------|-------|-------------|-------|-------|--------------|------|-------|-------------|------|-------|------------|------|-------|--------------|------|-------|-------|
| | | | | | | | | | | | | | | Oklahoma | | | Oklahoma | | | | | | |
| | | Polk County | | 9 | Scott County | , | Mo Mo | ntgomery Co | ounty | ∥ o | ther Arkansa | as | (Bo | rder Counti | es) | | (Other) | | Oth | er Out-Of-St | ate | . ' | 1 |
| | | | | | | | | | | | | | | | | | | | | | | Total | Total |
| Spring | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | % of Total | SSCH | Count | SSCH |
| 2018 | 549 | 64.8% | 4613 | 133 | 15.7% | 1039 | 106 | 12.5% | 875 | 40 | 4.7% | 387 | 10 | 166.7% | 103 | 3 | 0.4% | 37 | 6 | 0.7% | 52 | 847 | 7106 |
| 2019 | 517 | 69.7% | 4372 | 93 | 12.5% | 909 | 84 | 11.3% | 707 | 30 | 4.0% | 326 | 12 | 200.0% | 105 | 0 | 0.0% | 0 | 6 | 0.8% | 82 | 742 | 6501 |
| 2020 | 516 | 67.2% | 4455 | 105 | 13.7% | 1011 | 60 | 7.8% | 548 | 42 | 5.5% | 467 | 8 | 21.6% | 67 | 0 | 0.0% | 0 | 37 | 4.8% | 549 | 768 | 7097 |
| 2021 | 335 | 53.9% | 3396 | 87 | 14.0% | 871 | 51 | 413.0% | 413 | 79 | 12.7% | 1010 | 7 | 11.9% | 59 | 3 | 0.5% | 43 | 59 | 9.5% | 831 | 621 | 6623 |
| 2022 | 324 | 51.6% | 3112 | 83 | 13.2% | 842 | 48 | 413.0% | 456 | 98 | 15.6% | 1284 | 9 | 14.3% | 75 | 3 | 0.5% | 47 | 63 | 10.0% | 847 | 628 | 6663 |

Headcount by Race/Ethnicity

Fall Semester

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------------|------------|------------|------------|------------|
| | % of Total |
| Hispanic or Latino Ethnicity | 4% | 6% | 8% | 11% | 10% |
| Non-Hispanic Ethnicity | | | | | |
| American Indian or Alaska Native | 2% | 2% | 2% | 2% | 2% |
| Asian | 1% | 1% | 2% | 1% | 1% |
| Black or African American | 0% | 1% | 1% | 1% | 2% |
| Native Hawaiian or Other Pacific Islander | 1% | 0% | 0% | 0% | 0% |
| White | 88% | 86% | 82% | 78% | 79% |
| Two or More Races | 1% | 2% | 2% | 2% | 1% |
| Unknown | 1% | 1% | 1% | 1% | 1% |
| Non-Resident Alien | 1% | 1% | 4% | 4% | 4% |
| Total | 938 | 814 | 865 | 798 | 718 |

Spring Semester

| | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|------------|------------|------------|------------|------------|
| | % of Total |
| Hispanic or Latino Ethnicity | 4% | 6% | 8% | 11% | 10% |
| Non-Hispanic Ethnicity | | | | | |
| American Indian or Alaska Native | 2% | 2% | 2% | 2% | 2% |
| Asian | 1% | 1% | 1% | 1% | 1% |
| Black or African American | 0% | 1% | 1% | 1% | 2% |
| Native Hawaiian or Other Pacific Islander | 1% | 1% | 0% | 0% | 0% |
| White | 87% | 86% | 82% | 78% | 78% |
| Two or More Races | 2% | 2% | 2% | 2% | 1% |
| Unknown | 1% | 1% | 1% | 1% | 0% |
| Non-Resident Alien | 1% | 1% | 4% | 5% | 5% |
| Total | 847 | 742 | 768 | 621 | 628 |

Headcount by Age

Fall Semester

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------|------------|------------|------------|------------|------------|
| | % of Total |
| <18 | 30% | 32% | 32% | 29% | 27% |
| 18-19 | 19% | 20% | 27% | 38% | 42% |
| 20-21 | 6% | 8% | 8% | 8% | 9% |
| 22-24 | 7% | 6% | 8% | 5% | 3% |
| 25-29 | 7% | 8% | 9% | 7% | 5% |
| 30-34 | 4% | 6% | 4% | 5% | 6% |
| 35-39 | 3% | 3% | 4% | 3% | 3% |
| 40-49 | 4% | 4% | 4% | 3% | 3% |
| 50-64 | 5% | 3% | 2% | 2% | 1% |
| >=65 | 15% | 10% | 4% | 0% | 0% |
| Total | 938 | 814 | 825 | 798 | 798 |

Spring Semester

| | 2018 | 2019 | | 2021 | 2022 |
|-------|------------|------------|------------|------------|------------|
| | % of Total |
| <18 | 24% | 27% | 25% | 24% | 21% |
| 18-19 | 22% | 24% | 29% | 39% | 42% |
| 20-21 | 7% | 9% | 8% | 11% | 14% |
| 22-24 | 7% | 5% | 6% | 5% | 4% |
| 25-29 | 9% | 10% | 9% | 7% | 6% |
| 30-34 | 6% | 4% | 4% | 5% | 5% |
| 35-39 | 3% | 4% | 2% | 5% | 2% |
| 40-49 | 4% | 5% | 4% | 2% | 4% |
| 50-64 | 3% | 3% | 2% | 2% | 2% |
| >=65 | 15% | 9% | 10% | 0% | 0% |
| Total | 847 | 742 | 768 | 621 | 628 |

Retention Rates

| First-Time Full-Time | | | | | | | | | |
|---|-----|-----|-----|--|--|--|--|--|--|
| Total Headcount Returned Next Fall* % Retention | | | | | | | | | |
| Fall 2016 | 120 | 73 | 61% | | | | | | |
| Fall 2017 | 124 | 71 | 57% | | | | | | |
| Fall 2018 | 116 | 72 | 62% | | | | | | |
| Fall 2019 | 182 | 117 | 64% | | | | | | |
| Fall 2020 | 234 | 151 | 65% | | | | | | |

| All Degree Seeking | | | | | | | |
|---|-----|-----|-----|--|--|--|--|
| Total Headcount Returned Next Fall* % Retention | | | | | | | |
| Fall 2016 | 468 | 300 | 64% | | | | |
| Fall 2017 | 482 | 194 | 40% | | | | |
| Fall 2018 | 449 | 291 | 65% | | | | |
| Fall 2019 | 524 | 358 | 68% | | | | |
| Fall 2020 | 559 | 291 | 52% | | | | |

^{*} Students from Total Headcount who are still enrolled or graduatated as of the next Fall census date.

| First-Time Part-Time | | | | | | | |
|---|----|----|-----|--|--|--|--|
| Total Headcount Returned Next Fall* % Retention | | | | | | | |
| Fall 2016 | 19 | 13 | 68% | | | | |
| Fall 2017 | 31 | 18 | 58% | | | | |
| Fall 2018 | 18 | 5 | 28% | | | | |
| Fall 2019 | 28 | 18 | 64% | | | | |
| Fall 2020 | 18 | 8 | 44% | | | | |

Degrees Awarded

By Academic Year

| | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|-----------|-----------|-----------|-----------|-----------|
| 2 Year Degrees | | | | | |
| 0110 - Associate of Arts (AA) | 15 | 14 | 18 | 21 | 36 |
| 0517 - General Technology (AAS) | 14 | 23 | 33 | 24 | 13 |
| 0710 - Registered Nursing(ARNEC LPN-RN Transition) | 15 | 17 | 21 | 22 | 22 |
| 0900 - General Studies (AGS) | 36 | 25 | 32 | 32 | 31 |
| 3018 - Business & Information Technology-BA (AAS) | 5 | 3 | 2 | 1 | 3 |
| 3018 - Business & Information Technology-IT (AAS) | 2 | 11 | 5 | 5 | 7 |
| 3019 - Business & Information Technology-OT (AAS) | | | 2 | 1 | 2 |
| 4743 - Health Information Billing and Coding (AAS) | 1 | 5 | 10 | 7 | 8 |
| 6917 - Advanced Manufacturing-MT (AAS) | 1 | 5 | 6 | 2 | 1 |
| 6917 - Advanced Manufacturing-W (AAS) | 0 | 3 | 4 | 6 | 4 |
| Total Degrees | 89 | 106 | 133 | 121 | 127 |

Certificates Awarded

By Academic Year

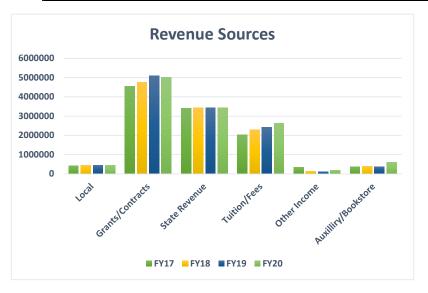
| By Academic Year | 2016 2017 | 2017 2010 | 2010 2010 | 2019-2020 | 2020 2024 |
|---|-----------|-----------|-----------|-----------|-----------|
| | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
| Technical Certificates | _ | _ | _ | _ | |
| 0910 - General Studies (CGS) | 0 | 0 | 2 | 5 | 91 |
| 2120 - Cosmetology (TC) | 17 | 18 | 17 | 21 | 16 |
| 2121 - Culinary Arts (TC) | 2 | 4 | 0 | 0 | 0 |
| 2150 - Industrial Maintenance Multi-Craft (TC) | 1 | 0 | 0 | 0 | 0 |
| 2480 - Welding (TC) | 7 | 7 | 7 | 9 | 9 |
| 2785 - Business Administration (TC) | | | | | 4 |
| 4380 - Computer Systems Technology (TC) | 1 | 4 | 1 | 5 | 1 |
| 4680 - Machine Shop (TC) | 10 | 6 | 7 | 3 | 5 |
| 4742 - Health Information Billing and Coding (TC) | 8 | 11 | 11 | 13 | 1 |
| 4790 - Massage Therapy | | | | 10 | 6 |
| 4795 - Practical Nursing (TC) | 25 | 25 | 29 | 16 | 21 |
| 4850 - Office Technology (TC) | 0 | 2 | 4 | 0 | 1 |
| Total Technical Certificates | 71 | 77 | 78 | 82 | 155 |
| Certificates of Proficiency | | | | | |
| 0186 - Emergency Medical Technician (CP) | 5 | 0 | 9 | 10 | 5 |
| 0018 - Early Childhood Development (CP) | 7 | 2 | 2 | 5 | 0 |
| 0435 - Computer Systems Technology (CP) | 1 | 5 | 3 | 6 | 0 |
| 0436 - Computer Programming (CP) | 3 | 5 | 7 | 3 | 6 |
| 0437 - Web Design (CP) | 7 | 0 | 4 | 2 | 0 |
| 0512 - Inert Gas Welding (CP) | 0 | 6 | 5 | 7 | 7 |
| 1091 - Radio and TV Production (CP) | 0 | 0 | 1 | 0 | 0 |
| 1120 - Cosmetology Instructor (CP) | 0 | 3 | 1 | 4 | 2 |
| 1121 - Culinary Arts (CP) | 2 | 8 | 0 | 0 | 0 |
| 1480 - Welding (CP) | 18 | 21 | 22 | 19 | 11 |
| 1685 - Machine Tool Technology (CP) | 22 | 8 | 12 | 16 | 6 |
| 3423 - Aesthetics (CP) | | | | | 6 |
| 4315 - Manicuring and Nail Technology (CP) | 1 | 5 | 5 | 7 | 6 |
| 4741 - Health Information Billing and Coding (CP) | 13 | 16 | 11 | 13 | 8 |
| 4752 - Certified Nursing Assistant (CP) | 34 | 45 | 21 | 31 | 14 |
| 4788 - Phlebotomy | | | | | 3 |
| Total Certificates of Proficiency | 113 | 124 | 103 | 123 | 74 |
| | | | | | |
| Total Degrees and Certificates | 273 | 307 | 314 | 326 | 356 |

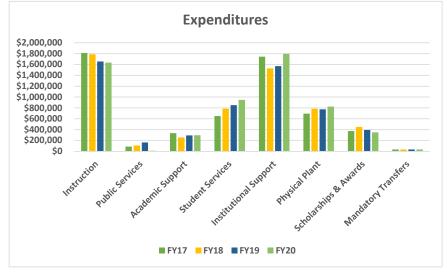
Financial Aid

| | Students | | | | Amount Awarded | | | | | | | | | | | |
|--------------------------------------|----------|------|------|------|----------------|----------|----|-----------|----|-----------|----|-----------|----|-----------|-----------------|----------|
| | FY17 | FY18 | FY19 | FY20 | FY21 | % Change | | FY17 | | FY18 | | FY19 | | FY20 | FY21 | % Change |
| Federal Grants | 482 | 534 | 522 | 543 | 496 | 3% | \$ | 1,583,228 | \$ | 1,951,904 | \$ | 1,950,989 | \$ | 1,898,196 | \$ 1,804,367 | 14% |
| Pell Grant | 403 | 447 | 419 | 425 | 414 | 3% | \$ | 1,511,455 | \$ | 1,846,585 | \$ | 1,850,263 | \$ | 1,807,093 | \$ 1,732,569 | 15% |
| Other Federal Grants | 78 | 86 | 100 | 112 | 82 | 5% | \$ | 71,773 | \$ | 105,319 | \$ | 100,726 | \$ | 91,103 | \$ 71,798 | 0% |
| State Grants & Scholarships | 301 | 210 | 194 | 248 | 246 | -18% | \$ | 349,812 | \$ | 320,481 | \$ | 259,885 | \$ | 295,004 | \$ 338,926 | -3% |
| Institutional Scholarships | 62 | 78 | 83 | 128 | 138 | 123% | \$ | 67,781 | \$ | 88,466 | \$ | 93,861 | \$ | 172,794 | \$ 319,904 | 372% |
| Foundation Scholarships | 87 | 82 | 96 | 76 | 84 | -3% | \$ | 76,246 | \$ | 66,054 | \$ | 66,764 | \$ | 59,465 | \$ 69,202 | -9% |
| Private Scholarships | 32 | 44 | 27 | 39 | 58 | 81% | \$ | 63,000 | \$ | 93,902 | \$ | 56,865 | \$ | 88,554 | \$ 106,800 | 70% |
| Federal Loans | NA | NA | NA | 104 | 173 | 66% | | | | | | | \$ | 359,680 | \$ 564,823 | 57% |
| Private Loans | NA | NA | NA | NA | 7 | | | | | | | | | | \$ 59,676 | |
| Total Awards | 964 | 948 | 922 | 1138 | 1202 | 25% | \$ | 2,140,067 | \$ | 2,520,807 | \$ | 2,428,364 | \$ | 2,873,693 | \$ 3,263,698 | 53% |
| | | | | | | | | | | | | | | | | |
| # Students (Unduplicated) | 512 | 560 | 504 | 546 | 563 | 10% | | | | | | | | | | |
| Annual Degree Seeking (Unduplicated) | 631 | 627 | 590 | 633 | 679 | 8% | | | | | | | | | | |
| % Receiving Aid | 81% | 89% | 85% | 86% | 83% | 2% | | | | | | | | | | |

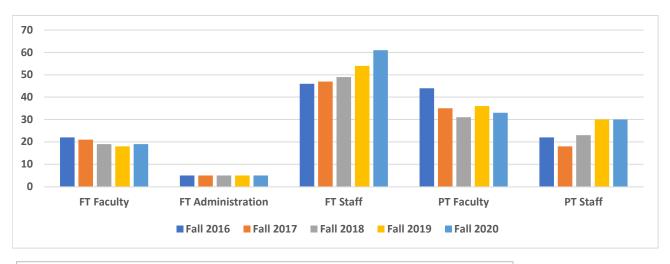
Financial Report Summary

| | FY17 | % of Total | FY18 | % of Total | FY19 | % of Total | FY20 | % of Total |
|-----------------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|
| Revenue Sources | | | | | | | | |
| Local | \$ 426,617 | 3.7% | \$ 434,573 | 3.7% | \$ 441,316 | 3.7% | \$ 449,840 | 3.6% |
| Grants/Contracts | \$ 4,554,409 | 39.8% | \$ 4,762,625 | 40.1% | \$ 5,085,140 | 42.8% | \$ 5,016,874 | 40.7% |
| State Revenue | \$ 3,420,616 | 29.9% | \$ 3,425,317 | 28.9% | \$ 3,432,750 | 28.9% | \$ 3,435,845 | 27.9% |
| Tuition/Fees | \$ 2,039,396 | 17.8% | \$ 2,295,024 | 19.3% | \$ 2,413,144 | 20.3% | \$ 2,625,014 | 21.3% |
| Other Income | \$ 342,615 | 3.0% | \$ 138,283 | 1.2% | \$ 125,136 | 1.1% | \$ 198,870 | 1.6% |
| Auxilliry/Bookstore | \$ 375,480 | 3.3% | \$ 391,762 | 3.3% | \$ 371,470 | 3.1% | \$ 599,732 | 4.9% |
| Total Revenues | \$ 11,159,133 | | \$ 11,447,584 | | \$ 11,868,956 | | \$ 12,326,175 | |
| Expenditures | | | | | | | | |
| Instruction | \$1,811,707 | 31.6% | \$1,788,193 | 31.2% | \$1,655,111 | 28.8% | \$1,635,229 | 27.7% |
| Public Services | \$86,905 | 1.5% | \$109,099 | 1.9% | \$163,823 | 2.9% | \$9,378 | 0.2% |
| Academic Support | \$334,584 | 5.8% | \$254,352 | 4.4% | \$295,663 | 5.2% | \$298,055 | 5.1% |
| Student Services | \$650,888 | 11.4% | \$784,826 | 13.7% | \$848,965 | 14.8% | \$949,084 | 16.1% |
| Institutional Support | \$1,743,871 | 30.4% | \$1,527,600 | 26.6% | \$1,570,072 | 27.4% | \$1,797,378 | 30.5% |
| Physical Plant | \$693,262 | 12.1% | \$785,229 | 13.7% | \$774,866 | 13.5% | \$825,851 | 14.0% |
| Scholarships & Awards | \$375,210 | 6.5% | \$447,751 | 7.8% | \$394,970 | 6.9% | \$350,717 | 5.9% |
| Mandatory Transfers | \$34,000 | 0.6% | \$34,000 | 0.6% | \$34,000 | 0.6% | \$34,000 | 0.6% |
| Total Expenditures | \$5,730,427 | | \$5,731,050 | | \$5,737,470 | | \$5,899,692 | |





| Faculty and Staff | | | | | | | | | |
|-------------------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|
| | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | | | | |
| FT Faculty | 22 | 21 | 19 | 18 | 19 | | | | |
| FT Administration | 5 | 5 | 5 | 5 | 5 | | | | |
| FT Staff | 46 | 47 | 49 | 54 | 61 | | | | |
| PT Faculty | 44 | 35 | 31 | 36 | 33 | | | | |
| PT Staff | 22 | 18 | 23 | 30 | 30 | | | | |
| Total | 139 | 126 | 127 | 143 | 148 | | | | |



Source: IPEDS HR Survey based on November 1 employees

Licensure Pass Rates

| Year | UACCRM Exam | UACCRM Testers | UACCRM Pass | State Pass | ARNEC Pass |
|--------------|---------------------|-------------------------|--------------------|------------|------------|
| Teal | Takers | Passing Exam | Rate | Rate | Rate* |
| National Co | uncil of State Boar | ds of Nursing – License | ed Practical Nursi | ng (LPN) | |
| 2016 | 27 | 22 | 81.4% | 91.8% | |
| 2017 | 25 | 22 | 88% | 90.9% | |
| 2018 | 25 | 22 | 88% | 90.5% | |
| 2019 | 25 | 23 | 92% | 90.2% | |
| 2020 | 28 | 27 | 96.4% | 88.6% | |
| National Co | uncil of State Boar | ds of Nursing – Registe | ered Nursing (RN) | | |
| 2016 | 17 | 14 | 82.4% | 81.4% | 82.3% |
| 2017 | 14 | 14 | 100% | 81.7% | 86.5% |
| 2018 | 17 | 17 | 100% | 81.9% | 83.1% |
| 2019 | 20 | 20 | 100% | 84.7% | 85.2% |
| 2020 | 21 | 21 | 100% | 79.9% | 85.0% |
| Certified Nu | rsing Assistant (CN | NA) | | | |
| 2015-2016 | 14 | 10 | 71% | | |
| 2016-2017 | 30 | 26 | 87% | | |
| 2017-2018 | 28 | 21 | 75% | | |
| 2018-2019 | 10 | 8 | 80% | | |
| 2019-2020 | 18 | 17 | 94% | | |
| National Reg | gistry of EMT – Pa | ramedic Licensure Exar | mination | | |
| 2015-2016 | 4 | 4 | 100% | | |
| 2016-2017 | 3 | 3 | 100% | | |
| 2017-2018 | 0 | 0 | 0% | | |
| 2018-2019 | 3 | 3 | 100% | | |
| 2019-2020 | 9 | 6 | 67% | | |
| Cosmetolog | у | | | | |
| 2015-2016 | 20 | 19 | 95% | | |
| 2016-2017 | 15 | 14 | 93% | | |
| 2017-2018 | 16 | 15 | 94% | | |
| 2018-2019 | 17 | 14 | 82% | | |
| 2019-2020 | 18 | 17 | 94% | | |
| Cosmetolog | y – Nail Tech | | | | |
| 2017-2018 | 2 | 2 | 100% | | |
| 2018-2019 | 5 | 4 | 80% | | |
| 2019-2020 | 5 | 5 | 100% | | |
| Massage Th | erapy | | | | |
| 2019-2020 | | | | | |

^{*}ARNEC pass rates are only for the Registered Nursing (RN) Program. UA Rich Mountain is a member of the Arkansas Rural Nursing Education Consortium.

Service Area Demographics

| | Polk | Scott | Montgomery |
|---|--------|-------|------------|
| Population | 19,221 | 9,836 | 8,484 |
| Under 18 | 22.7% | 23.0% | 18.5% |
| Over 65 | 23.6% | 21.4% | 27.0% |
| White alone (a) | 93.8% | 91.1% | 94.0% |
| Black or African American alone (a) | 0.6% | 0.7% | 0.8% |
| American Indian and Alaska Native alone (a) | 2.1% | 2.6% | 1.4% |
| Asian alone, percent (a) | 1.0% | 3.1% | 1.3% |
| Native Hawaiian/Other Pacific Islander alone, (a) | 0.1% | Z | Z |
| Two or More Races, percent | 2.5% | 2.4% | 2.5% |
| Hispanic or Latino, percent (b) | 6.6% | 7.9% | 4.5% |
| White alone, not Hispanic or Latino | 87.8% | 84.2% | 90.4% |

⁽a) Includes persons reporting only one race.

Z: Value greater than zero but less than half unit of measure shown

| Enrolled in K-12, 2019-2020 | | | | | | |
|-----------------------------|------|--|--|--|--|--|
| Polk | 3425 | | | | | |
| Scott | 1404 | | | | | |
| Mongomery | 1003 | | | | | |

| High School Graduates or Higher, percent age 25+, 2015-2019 | | | | | |
|---|-------|--|--|--|--|
| Polk | 84.9% | | | | |
| Scott | 79.1% | | | | |
| Mongomery | 79.8% | | | | |

| Bachelors's Degree or Higher, percent age 25+, 2015-2019 | | | | | |
|--|-------|--|--|--|--|
| Polk | 14.1% | | | | |
| Scott | 9.3% | | | | |
| Mongomery | 13.5% | | | | |

| Median Household Income, 2015-2019 | | |
|------------------------------------|----|-----------|
| Polk | \$ | 37,974.00 |
| Scott | \$ | 36,092.00 |
| Mongomery | \$ | 35,741.00 |

Data obtained from Arkansas Department of Education and U.S. Census QuickFacts

⁽b) Hispanics may be of any race, so also are included in applicable race categories.